



**ANNUAL
REPORT
2013-2014**

*Thank you for
supporting
YOUR Hospital*

OUR MISSION

“TO WORK WITH THE COMMUNITY TO RAISE AND MANAGE FUNDS TO ENHANCE PATIENT CARE AND FURTHER EDUCATION AT THE QE II REGIONAL HOSPITAL AND THE NEW GRANDE PRAIRIE REGIONAL HOSPITAL.”



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MESSAGE FROM THE CHAIR AND EXECUTIVE DIRECTOR



This has been an exciting year for us at the QE II Hospital Foundation. We are proud to announce that with your support, nearly one million dollars in equipment has been purchased for *your* Hospital. This includes a major equipment package for the Urology department that will help

serve many patients with significantly more comfortable procedures compared to what was available prior. Other equipment purchased over the year went to departments such as Seniors Health, the Cardiac Unit, Women's Health, the Intensive Care Unit and the Pediatric department, thereby enhancing health care for patients with various health care needs.

2013 also marked the 25th Annual Festival of Trees celebration. This event not only raises funds and awareness, it also has become a family tradition in this community. In some ways, this is our small gift back to the public, local businesses, and volunteers who support us so greatly. Family memories are created and cherished throughout the years and we are so proud to see the festival flourish. Being able to share in the happiness is something everyone should get the opportunity to experience.

Over the last year, the Foundation also provided just over thirty thousand dollars in bursaries and scholarships to students who plan to work in this region upon completing their degrees. This includes nurses, doctors and technicians. Each year we are getting closer to completing our new hospital and we want to encourage as many students as possible to come back to our wonderful city.

While all these activities continue to make the Queen Elizabeth II Regional Hospital a better health care facility, we are also planning for the opening of our new regional hospital in 2017. This is a massive project and we will be announcing a major capital campaign in the coming year.

Thank you to all our supporters, volunteers and friends who truly believe in making a difference.

Scott Lissoway, Chair
Cindy Park, Executive Director

MESSAGE FROM THE QE II HOSPITAL SENIOR OPERATING OFFICER



Joan Libsekal, RN, PhD
Senior Operating Officer, QEII RH
Grande Prairie, North Zone
Alberta Health Services

We at the Queen Elizabeth II Regional Hospital are so very grateful for the kindness and generosity of people like you who donate to the QEII Foundation. Our ability to provide quality health care services with new and advancing technology benefits our patients, staff, physicians, and volunteers in countless ways. Being a part of the 25th Silver Anniversary for the QEII Foundation's Festival of Trees this year reinforced, yet again, the significant contributions of the people and businesses in Grande Prairie and surrounding communities.

We know we are fortunate to be the benefactors of the successful fundraiser events and strategies our QEII Foundation have initiated and to have a close partnership with them. Each and every day working at the QEII RH, we are constantly reminded of your generosity. Thank you to each of you for your kindness and to the QEII Foundation and Staff for their commitment to ensuring our patients have access to the best equipment and technology around. It is a privilege to be a small part of it.

BOARD OF TRUSTEES



Scott Lissoway
Chair

The Queen Elizabeth II Hospital Foundation is led by a 12 member volunteer Board of Trustees of community leaders that lend governance and direction for the Foundation. Our trustees have a diversity of professional, business and academic backgrounds and bring a wealth of experience, knowledge and skills to the boardroom table. These ambassadors give freely of their time and their expertise to carry forward the work of the Hospital Foundation.



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Vice Chair



Sean Sargent
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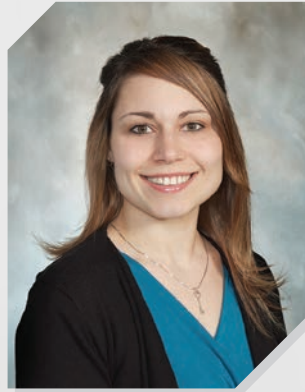
QE II HOSPITAL FOUNDATION STAFF



Cindy Park
Executive Director



Laura LaValley
Senior Development Officer



Nicole Rasmussen
Finance Officer



Michelle Lukwinski
Office Administrator



Fiona Munroe
Visual Arts Coordinator



Butterfly
Therapeutic Clown

Thank you to the staff who
are no longer with the
QE II Hospital Foundation:
Val Buchaski
Carrie Klukas

THE NEW GRANDE PRAIRIE REGIONAL HOSPITAL



The new \$621 million Grande Prairie Regional Hospital project began several years ago with the help of local healthcare advocates, community involvement and provincial bodies collectively working together to meet the health care needs of our growing community. The announcement of the project was made in 2012, shortly after the GPRC partnered with Alberta Infrastructure by offering 30 acres of donated lands given to the college in past years. This new project will present an opportunity for healthcare and post secondary education to work together. The hospital will include a large educational component that will integrate with healthcare right within the hospital.

Services of the new hospital include medical, surgical and rehabilitation, intensive care, cardiac care, obstetrics, neonatal intensive care, pediatric, emergency services and mental health. Advanced cancer radiation treatment will also soon be available with two new radiation vaults bringing modern cancer therapy services to this community. Due to current infection control standards, each of the 200 in-patient rooms will be private stay with private washrooms. Each room will also have windows to the outside to embrace natural sunlight to promote healing. With the focus on patient and family-centered care, each room will contain furniture so a family member can stay with the patient overnight if desired.

What makes this hospital different than the current QE II Hospital, is the focus on patient and family centered care. This model of care engages family involvement with patient care. The welcoming of family will not only enhance the patient experience, it will also ensure families get the opportunity to be with their loved ones during their stay. Family and friends are integral to the patient's healing process and are welcomed as essential members of the healthcare team. Patients have the right to define who may 'room-in' with them and/or be present to support them while receiving care and services.

The new hospital is scheduled to open in spring of 2017 and will boast one of the best healthcare facilities of any rural region in Alberta. This 688,890 sq ft facility will house state-of-the-art equipment and programs greatly needed to service the health care needs of Grande Prairie and the entire Alberta northwest and B.C. northeast region.

SEVEN GENERATIONS ENERGY 1ST ANNUAL GOLF TOURNAMENT



The QE II Hospital Foundation would like to extend a huge thank you to Seven Generations Energy for all their efforts in hosting their first annual golf tournament which raised an amazing \$178,000. These funds will be directed towards the new Grande Prairie Regional Hospital to enhance patient care. We would also like to thank the tournament participants and the oilfield sector for their support. We look forward to seeing you all again next year!

WALK TO REMEMBER

Walk to Remember is an event where parents, families, and friends can come together to remember and celebrate babies who were lost through miscarriage, stillbirth, neonatal and infant death. So often, people have to quietly grieve and mourn the loss of their babies; Walk to Remember gives families a day to talk and share their stories with other parents that have experienced the same kind of loss and grief. Although it does not take the pain away, it does let parents know they are not alone in this heartbreaking journey.

On October 6, 2013, Tiny Hands of Hope held their first annual Peace Country Walk to Remember event with the QE II Hospital Foundation. Over 500 people attended honoring 137 babies. The event raised over \$3,000 in proceeds for the Parental Bereavement Fund for the QE II Hospital Foundation. Parents had the chance to release balloons, write a little note and were given a tree to plant in memory of their baby.





Jim and MaryHelen Boccioletti, owners of Canadian Tire Grande Prairie, donated \$15,000 towards the purchase of a Hypothermia Machine for the QE II Hospital ICU Department.



The Shoppers Drug Mart Tree of Life campaign raised over \$17,000 to go towards enhancing women's health in our community. This ongoing support has really made a difference in many lives here in Grande Prairie.



Festival of Trees Presenting Sponsor, Canadian Tire, presents a cheque of \$26,000 to Executive Director, Cindy Park.

DONATIONS



Scott Lissoway, Chair of the QE II Hospital Foundation, accepted a generous donation of \$7,500 from Drew Shields and Doug Gallup of the Grande Prairie River Rats Association. \$5,000 will go towards the new Grande Prairie Regional Hospital and \$2,500 towards the Therapeutic Clown Program.



Grande Prairie's Gregg Distributors staff hosted an amazing BBQ that raised \$15,000. These funds went towards the purchase of a Portable Ultrasound Machine for the Emergency Room of the QE II Hospital.



The RBC Foundation donated \$10,000 to the Therapeutic Clown Program. This great program helps minimize physical and emotional stress while providing comfort for our young patients and their families during medical treatments and procedures.



Tiny Hands of Hope President, Karen Gilkyson and Vice President, Mikle Carter, present the QE II Hospital with its first Cuddle Cot. The Cuddle Cot is a cooling system that allows bereaved parents to spend more precious time with their baby.



Tervita's first annual charity golf tournament raised \$15,000 to go towards the new Grande Prairie Regional Hospital.



The Rural Alberta North (RAN) Family Residency Program donated \$4,500 to purchase a neoBLUE Blanket LED Phototherapy System in memory of Dr. Peter Lindsay to show appreciation for all his years of teaching and mentoring rural physicians.



Victoria's Attic and 104.7 Free FM present the QE II Hospital Foundation with a cheque for \$8,099.45 to help support the QE II Hospital Cancer Clinic.



Royal Purple Grande Prairie Lodge #107 proudly presents a cheque for \$12,000 to the QE II Hospital Foundation. Funds raised by the group will go towards cardiac monitoring equipment for the ICU.

GRATEFUL PATIENT PROGRAM

Recognizing our Heroes in Scrubs

The Grateful Patient Program was launched this year to help recognize QE II Hospital nurses, doctors and other healthcare professionals that make a difference in the lives of their patients and their families. It may be that special someone who went that 'extra mile' or maybe just a kind gesture that made the day feel just a little bit better. The program allows patients the opportunity to express gratitude to these wonderful people who truly make a difference.



"I found Jeff to be one of your most pleasant employees to be around. He is very outgoing and willing to go that extra little bit a person sometimes needs when they are sick."



ICU Nurse, Joanne Shepard, was recognized by a Grateful Patient after she provided compassionate care to a young mother who was having complications while delivering her baby last August.



12 nurses from the QE II Hospital's medical floor, 3 North, were recognized through the Grateful Patient Program after they went above and beyond helping a terminally ill patient and his family.

Visit www.qe2hospitalfoundation.com to submit your story and pay tribute to our caregivers!

SPECIALIZED UROLOGY ADVANCEMENTS AT THE QE II HOSPITAL

In spring of 2013, the QE II Surgical Service Department approached the QE II Hospital Foundation Board of Trustees with a request for funding to purchase specialized urology equipment. This modern state-of-the-art equipment was exactly what the doctor ordered. Urologists are now trained using this type of equipment and shortly thereafter the QE II Hospital was able to attract a new Urologist to Grande Prairie. We welcomed Dr. Roy in the summer of 2013 and he was able to start his practice immediately. Generous donations from the public enabled the Foundation to purchase flexible video cystoscopy, a multichannel urodynamics system, a ureteroscopy, camera, tower, accessories, and instruments for the new system totaling \$524,000. What an investment in our Hospital, in our physicians and our community. Patients can now receive the right care without travelling to Edmonton for a straightforward diagnostic test; there is no need to travel 9 hours to have a test that takes 15-30 minutes to complete. We are so fortunate to have such caring donors in our community who are committed to the cause of enhancing patient care at the QE II Regional Hospital. The patients, Dr. Roy and the nurses in the Operating Room, would like to thank all the donors who participated in raising these funds.



LITTLE ONE...

In a hospital filled with infection control signs, gowns, gloves, masks, medical charts, isolation rooms, doctors and nurses... What goes through my mind with all these things? What is so strong that even the best medical mask cannot shield you, the strongest hand sanitizer cannot take off, a gown cannot hold back? What is the most contagious?

What is it that keeps getting passed on from child to child, from child to elder, from child to parent, from parent to nurse and my favorite, from clown to child?

I can see it hidden under your mask, I can see it in your eyes as they sparkle. It's your SMILE. Your smile is loud without sound, it can overshadow a beeping machine or eclipse a stressed parent. Little one, your smile is so contagious that it makes my smile contagious. Our smiles have become a little secret we pass on from one to another's heart.

That smile...the smile that enters a room becomes of a chain reaction, like whispering in someone's heart. That smile continues to go with you for miles and miles. It amazes me at how easy this spreads. First I smile, "hello handsome, good morning beautiful". I can distract you during IV's and procedures, I can drive my little clown car, string bravery beads, play games and show my magic tricks...BUT my favorite is, I can smile with you!

You are beautiful little one. Truly, you are a gift to the world. Whether it's for a short time or a long time, you are a gift. Your smile is contagious and I love that I get to be a part of that when I walk into the room. Thank you little ones, parents, aunts, uncles, business owners and friends. Thank you for allowing me to step into your lives and offer a smile...a trick...a clown car ride, and to string a string of beads that shares a personal journey.

With love,
Butterfly the Clown



WHY THE NEED FOR VISUAL ARTS IN A HOSPITAL?

If you are fortunate enough to have never been hospitalized then you might not have an understanding or appreciation of why visual arts are so important in a medical setting. Imagine yourself bound to a single room, a single floor or a single building while experiencing a medical crisis or procedure. Medical situations are often unexpected, scary, painful and ultimately physically and mentally draining. What the visual arts can provide for a person in that situation is mental and physical respite. Patients often have nothing but time on their hands; to let themselves mentally escape into the appreciation of a painting or a sculpture allows them to leave their situation and travel to unknown places. They can experience the colours, the images and the emotions that art evokes in the participant and temporarily escape their current circumstance.

While it is difficult to quantify the importance of visual arts in a medical setting, anecdotally and instinctually, the importance of mental respite and the restorative effect that the arts can play in physical healing is recognized. In their research article published in the American Journal of Public Health, Heather Stuckey and Dr. Jeremy Nobel affirm that “there is evidence that art-based interventions are effective in reducing adverse physiological and psychological outcomes”. (i) The goal of the Visual Arts Program at the Queen Elizabeth II Hospital is to facilitate the experience of artistic appreciation for our patients by bringing in a broad range of artistic styles and subject matter to appeal to the greatest number of patients and to take the opportunity to expose patients, visitors and staff to the abundant talent that resides here in the Peace Country. The program includes a two-dimensional art gallery, located on the lower level of the hospital adjacent to the cafeteria, a series of four display cases for three-dimensional art, situated along the connecting corridor to Mackenzie Place, and a large collection of two and three-dimensional pieces that are strategically situated around the hospital facility.

2013-14 was a wonderful year for showcasing a great variety of artists and styles. The gallery welcomed Melanie Jenner, Lisa Shannahan, Peter Von Tiesenhausen, Cathy Stafford, Alexis Drewicki, Patricia Peters and Sara MacIntyre. The display cases proudly housed sculptural works from Debbie Courvoisier, Andrea Johannson, Marjorie Taylor, Jim Stokes, Leslie Bjur, a Pysanke exhibition by Guy Maissoneuve, a wonderfully colourful show of handcrafted masks from a huge range of local artists and a unique collection of antique sports equipment and toys brought to us by the Grande Prairie Museum. All in all, the Visual Arts Program was able to reach patients, visitors and hospital staff and provide them moments of artistic distraction with the ultimate goal of enhancing their experience at the Queen Elizabeth II Hospital and facilitating their healing journey.

(i) The Connection between Art, Healing and Public Health
Heather L. Stuckey, DEd and Jeremy Nobel, MD, MPH
www.ncbi.nlm.nih.gov/pmc/articles/PMC2804629/



First Snow
17" x 7"
Mixed media on paper
\$200



Tomato Soup
17" x 7"
Mixed media on paper
\$200



25th Annual Festival of Trees

Nearly 15,000 people from in and around the Grande Prairie region visited the Entrec Center this year to take in the fun at the Annual Festival of Trees. Beautiful festive creations, bright lights and many trees filled the venue. This year, we celebrated our Silver Anniversary which featured a champagne reception to start, a four-course dinner, silent and live auction followed by a dance. There was great live entertainment throughout the evening and guests danced the night away. This was an outstanding year for us.

Our Gala evening was held on a Saturday and the rest of the celebrations were held the following weekend. On Friday, November 22nd, we hosted our Seniors Day events during the day and our 3rd Annual Mistletoe Magic event that evening. This was a sold out event with outstanding live entertainment which included trapeze artists and exciting fire shows. There was also lots of food to sample from local restaurants and many different shows starring local Grande Prairie talent.





NEW at Festival this year was the addition of our Santa's Toy Shop. The Toy Shop featured many different toys, books and games for all the children and adults to enjoy. Sunday featured our annual Teddy Bear Breakfast where kids of all ages attended with their family and friends to celebrate the morning decorating pancakes. We also had an abundance of teddy bears that were donated during the event which were later given out to children in the pediatric department.

This year's activities would not have been possible without our wonderful sponsors and community attendance. We would like to thank everyone for all of their continued support. We would also like to extend a huge thank you to each of the volunteers that came out to show their dedication to our hospital. We are excited to announce that we raised nearly \$350,000! Planning for the 26th Annual Festival of Trees is already underway and we hope to see you again.



2013 BURSARY AWARDS

Sarah Joan Alward Bursary
Scott Lissoway
presents \$2,500
to **Alyssa Krisa**



Sarah Joan Alward Bursary
Scott Lissoway
presents \$2,500
to **Danita Reber**



Sarah Joan Alward Bursary
Scott Lissoway
presents \$2,500
to **Jessica Schultz**



Sarah Joan Alward Bursary
Scott Lissoway
presents \$2,500
to **Rachelle Martineau**



The Dr. Phillip Sunohara
Memorial Surgical
Scholarship was awarded
to one applicant, **Shalil
Patidar** for \$10,000
(Not pictured)

DONOR LIST 2013-2014

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Robert Clarke
Robert Finch
Robert Hickey
Robert McQuaig
Robert Normandeau
Robert Owens
Rock 97.7
Rod Jordan
Roderick White
Rodney Doucette
Roland Lacroix
Ronald Boyce
Ronald Kimble
Rotary Club of Grande Prairie
Roy & Kali Family Dental
Roy Bickell
Royal Purple #318 Eaglesham
Royal Purple Grande Prairie Lodge #107
S3
Sam's Sushi
Sandman Hotels and Inns
Sandra Kitt
Save-On Foods
Scott Hudson
Sean Sargent
Selwyn Macrae
Serge Martin
Servus Credit Union Ltd.
Seven Generations Energy Ltd.
Sew Friends
Sexsmith Royal Purple #266
Sexsmith Secondary School
Shae Hannam
Shannon Baker
Shaun Borshowa
Shawna Holman
Sheila Vig
Shelley Mainville
Shirley Clapp
Shoppers Drug Mart
Simon Wallan
Skywatch Entertainment Inc.
Snap Fitness Cobblestone
Snapshot Studio & Photo
Sportswear Plus
St. Joseph Catholic School
Stanley W. Crowshaw
Stephen Pynn
Stewart Bowen

Strasdin Orthodontics
Sunburst Graphics Ltd.
Super 8 Grande Prairie
Superior Show Service Inc.
Susan Babiuk
Susan Clarke
Susan Nichollos
Suzanne Sandboe
Swagelok Grande Prairie
Sylvia Advent
Tartan Auto Body Ltd
Ted Sallis
Telus Communications
Terry Edison
Tervita Corporation
The Alberta Rural Physician Action Plan
The Brodersen And Meads Children
The Healthy Feet Clinic Inc.
The Old Barn Store and Tea House
The PARTY Program
The Vine Luxury Spa
Thomas Rennie
Tim Hortons
Tim Story
Timothy M. Powell
Tito's Restaurant Inc.
Todd Tesolin
Tom Peebles
Toner One Inc.
Toronto Dominion Bank and Trust
Total Enerflex
Tracy Tonne
T-Ram Canada Inc.
TransCanada PipeLines Ltd
Travel Alberta
Trio of Hearts
Troyer
Trudy Salacki
Tubular Optimization Services
Tyler LaValley
Tyler Montpellier
United Way of Grande Prairie & Region
Valerie Goetjen
Valerie Hannak
Vector Communications
Vera Hartman
Veresen Inc.
Vern Begalke
Vernon Moore
Veronica Tews
Victor Baier
Vincent Marchak
Walmart

Walmart
Walter Yanishewski
Wanham Ladies Progressive Club
Wapiti Auto Sales
Wapiti Gravel Suppliers
Wapiti Waste Management Inc.
Warren Samson
Welcome Wagon Ltd.
Wendy Taks
Wendy Warner
Wilf Guenette
Wilfred Rigler
William Balmer
William E. Kirkham
William Love
William Tse
Willsey Davis & Co. LLP
Wonderland Toy & Hobby
YL Country - KIX FM
Yolande Westra
Young Persons and Families
w/ Cancer Society of Northern AB
Yvonne Dickson
Yvonne Elliott
Zedcor Oilfield Rentals Ltd.

INDEPENDENT AUDITORS' REPORT

To the Directors of Queen Elizabeth II Hospital Foundation

We have audited the accompanying financial statements of Queen Elizabeth II Hospital Foundation, which comprise the statement of financial position as at March 31, 2014 and the statements of changes in fund balances, revenues and expenditures and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Independent Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian accounting standards for not-for-profit organizations. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Foundation derives revenue from various cash sales, donations and contributed materials, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Foundation and we were not able to determine whether any adjustments might be necessary to contributions, excess of revenues over expenditures, current assets and net assets.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects the financial position of the Queen Elizabeth II Hospital Foundation as at March 31, 2014 and the results of its revenues and expenditures and its changes in fund balances and cash flow for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Grande Prairie, Alberta
June 24, 2014

Fletcher, Mudryk & Co.
Chartered Accountants

QUEEN ELIZABETH II HOSPITAL FOUNDATION

Statement of Financial Position

March 31, 2014

	2014	2013
ASSETS		
CURRENT		
Cash (Note 3)	\$ 1,048,796	\$ 503,992
Short-term investments (Note 4)	1,103,842	441,712
Accounts receivable	31,041	28,772
Interest receivable	-	52,157
Inventory	1,970	770
Prepaid expenses	-	8,764
	<u>2,185,649</u>	<u>1,036,167</u>
RESTRICTED CASH AND INVESTMENTS (Note 5)	5,603,283	6,198,675
CASH SURRENDER VALUE OF LIFE INSURANCE	<u>1,296,092</u>	<u>1,237,673</u>
	<u>\$ 9,085,024</u>	<u>\$ 8,472,515</u>
LIABILITIES AND FUND BALANCES		
CURRENT LIABILITIES		
Accounts payable	\$ 71,729	\$ 49,394
FUND BALANCES		
Operating funds	2,994,012	2,426,266
Flow through funds	657,047	653,956
Internally restricted funds	918,871	690,433
Externally restricted funds	538,434	805,834
Endowment funds	<u>3,904,931</u>	<u>3,846,632</u>
	<u>9,013,295</u>	<u>8,423,121</u>
	<u>\$ 9,085,024</u>	<u>\$ 8,472,515</u>

ON BEHALF OF THE BOARD

_____ Board Member

_____ Board Member

Please see accompanying notes to financial statements



QUEEN ELIZABETH II HOSPITAL FOUNDATION

Statement of Changes in Fund Balances

Year Ended March 31, 2014

	Operating Funds	Flow Through Funds	Internally Restricted Funds	Externally Restricted Funds	Endowment Funds	2014	2013
NET ASSETS - BEGINNING OF YEAR							
As previously stated	\$ 2,426,266	\$ 653,956	\$ 690,433	\$ 805,834	\$ 3,846,632	\$ 8,423,121	\$ 7,800,953
Excess of revenues over expenditures	590,172	-	-	-	-	590,172	622,168
Transfer to restricted funds - external	(112,098)	-	-	112,098	-	-	-
Transfer from restricted funds - external	268,927	-	110,573	(379,498)	-	2	-
Transfer from restricted funds - internal	-	12,000	(12,000)	-	-	-	-
Transfer to restricted funds - internal	(37,120)	-	37,120	-	-	-	-
Transfer to endowment funds	(149,781)	-	-	-	149,781	-	-
Transfer from endowment funds	-	-	91,482	-	(91,482)	-	-
Transfer to unrestricted funds	(115,795)	114,532	1,263	-	-	-	-
Transfer from unrestricted funds	123,441	(123,441)	-	-	-	-	-
NET ASSETS - END OF YEAR	\$ 2,994,012	\$ 657,047	\$ 918,871	\$ 538,434	\$ 3,904,931	\$ 9,013,295	\$ 8,423,121

QUEEN ELIZABETH II HOSPITAL FOUNDATION

Statement of Operations

Year Ended March 31, 2014

	2014	2013
REVENUES		
Designated donations	\$ 566,192	\$ 163,573
General donations	573,163	188,393
Increase in cash surrender value of life insurance	58,419	68,994
Investment income	82,194	150,068
Campaigns	500	135,500
Subsidy from Alberta Health Services	25,000	25,000
Bank machine commissions	19,608	18,507
Lifeline income	13,375	17,775
Insurance premiums	12,577	13,261
Realized gains on marketable securities	169,092	5,292
Unrealized gains on marketable securities	55,199	126,855
	<u>1,575,319</u>	<u>913,218</u>
EXPENDITURES (Schedule 1)	<u>349,058</u>	<u>319,181</u>
EXCESS OF REVENUES OVER EXPENDITURES FROM OPERATIONS	<u>1,226,261</u>	<u>594,037</u>
Net program revenue (expenses)		
Festival of Trees (Schedule 2)	357,791	267,987
Visual Arts (Schedule 3)	(1,985)	(17,380)
Therapeutic Clown Program (Schedule 4)	(1,057)	4,453
	<u>354,749</u>	<u>255,060</u>
EXCESS OF REVENUES OVER EXPENDITURES BEFORE DISBURSEMENTS	<u>1,581,010</u>	<u>849,097</u>
DISBURSEMENTS		
Bursaries awarded	30,898	10,439
Equipment and donations	959,940	216,490
	<u>990,838</u>	<u>226,929</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$ 590,172</u>	<u>\$ 622,168</u>

Please see accompanying notes to financial statements



QUEEN ELIZABETH II HOSPITAL FOUNDATION

Statement of Changes in Cash Flows

Year Ended March 31, 2014

	2014	2013
OPERATING ACTIVITIES		
Excess of revenues over expenditures	\$ 590,172	\$ 622,168
Items not affecting cash:		
Realized gains on marketable securities	(169,092)	(5,292)
Unrealized gains on marketable securities	<u>(55,199)</u>	<u>(126,855)</u>
	<u>365,881</u>	490,021
Changes in non-cash working capital:		
Accounts receivable	(2,269)	(11,292)
Interest receivable	52,157	(5,239)
Inventory	(1,200)	130
Prepaid expenses	8,764	630
Accounts payable	<u>22,334</u>	<u>3,891</u>
	<u>79,786</u>	<u>(11,880)</u>
Cash from operating activities	<u>445,667</u>	<u>478,141</u>
INVESTING ACTIVITIES		
Short-term investments	(437,836)	90,315
Restricted cash and investments	595,392	(352,361)
Cash surrender value of life insurance	<u>(58,419)</u>	<u>(68,994)</u>
Cash from (used by) investing activities	<u>99,137</u>	<u>(331,040)</u>
INCREASE IN CASH	544,804	147,101
CASH - BEGINNING OF YEAR	<u>503,992</u>	356,891
CASH - END OF YEAR (Note 3)	\$ 1,048,796	\$ 503,992

Please see accompanying notes to financial statements



“Volunteerism is the voice of the people put into action. These actions shape and mold the present into a future of which we can all be proud. ”

- Helen Dyer

Volunteers are precious gifts to the QE II Hospital Foundation

The QE II Hospital Foundation would like to express our appreciation for all who have volunteered, who gave their commitment, showed compassion, a kind word, a listening ear, an honest compliment or just the smallest act of caring to someone. We recognize that it only takes one volunteer to make a difference in a patient's life or the lives of their family. We are fortunate to have many volunteers touch many lives and it is because of their caring, hard work and dedication that we at the QE II Hospital Foundation say -Thank You!



10409 98 Street
Grande Prairie, AB T8V 2E8
Ph: 780-538-7583
Fax: 780-538-7597

For a PDF copy of this report please visit www.qe2hospitalfoundation.com