

**OUR MISSION** 

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To work with the community to raise and manage funds to enhance patient care and further education at the **QEII Regional** Hospital and the new **Grande** Prairie **Regional Hospital** 

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The primary purpose of the Grande Prairie Regional Hospital Foundation is to work with the community to raise and manage funds, to enhance patient care and further education at the QE II Hospital and the new Grande Prairie Regional Hospital. In total, the Foundation has invested nearly \$14 million for innovative medical equipment, major projects, educational opportunities and programs that enrich the health of patients and their families, none of which would be available otherwise.

The QE II Hospital Foundation was founded in 1984, and in 2015 a re-branding was needed in order to support both the existing QE II Hospital and the new hospital which is on schedule to open in 2019. This re-branding required approval from CRA and the Alberta Health Minister. New logos were designed with an open heart symbolizing CARE which encompasses the care provided to patients in hospital, caring staff and care from our community who support us so greatly. This process was complex but essential to ensuring we continue to support and enhance healthcare in our region.

We are very grateful for the support provided by our community friends, organizations and businesses who help to deliver vital funding to enhance health services for thousands of patients each year. In a city with a population of 68,000 and a community outreach of more than 250,000, medical needs for our patients continue to rise. Technology is always improving and by donating you will positively impact health care services for residents in the entire Peace Country Region both today and for the future.

Thank you to all of our supporters, volunteers and friends. Our success is a result of all your hard work and dedication. We look forward to a healthy future together.







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Manager

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Treasurer

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Trustee Long standing

community partner



Leadership of the Grande Prairie Regional Hospital Foundation is governed by a 12 member volunteer Board of Trustees.

Office Manager

These members provide direction for the Foundation, while working directly with Alberta Health Services and the community to bring highly specialized medical services and programs to the hospital. As a result of these efforts new medical services have been introduced and new physicians and other specialists have come to Grande Prairie. This will improve patient health outcomes and reduce the need for extensive travel to larger urban centers for treatments.





### **Grande Prairie Regional Hospital Foundation Staff**



Cindy Park Executive Director



Dawn Miller Senior Development Officer



Jessica Bouchard Office Administrator



Fiona Munroe Visual Arts Coordinator



Nicole Griffiths Financial Officer



Butterfly Theraputic Clown

The Grande Prairie Regional Hospital Foundation is entrusted with the stewardship and management of donor funds with the primary goal of enhancing patient care for our residents in this region. Our organization originated in 1984 when our first legacy gift was made by Sarah Joan Alward, a local Grande Prairie resident. Four years later, the first Festival of Trees was held and in 1995 we introduced the Visual Arts program. In 2004 Butterfly made her début as our Therapeutic Clown at the QE II Hospital and she still brightens the faces of sick children today. We are thankful to have exciting



programs and campaigns all directed at enhancing patient care. We would like to thank the community for all their support over the years and we look forward to continuing to serve in the future.

### **Key to Care Campaign**

On November 14th at our 27th annual Festival of Trees Gala we announced with great excitement our Key to Care Capital Campaign. This \$20 million dollar campaign is the largest campaign we have ever undertaken and in fact is the largest capital campaign of any rural hospital foundation in Alberta. The purpose of this campaign is to raise funds to enhance patient care for the new Grande Prairie Regional Hospital which is currently under construction. This aggressive campaign considers specific healthcare needs of today and encompasses opportunities that will affect positive change in the future. The ability to adapt to new innovations in technology and modern medical advancements is crucial in providing a high-quality healthcare system for our community.

Lyle Carlstrom and Dr. Cled Lewis co-chair this remarkable campaign cabinet. The team also includes Tracy Allard, Leanne Beaupre, Scott Bissell, Jim Boccioletti, Pat Carlson, Jackie Clayton, Keith Curtis, Dean Fraser, Dale Gervais, Bill Given, Scott Lissoway, Mark Michalyshen, Yad Minhas, Rob Petrone, Sean Sargent, Rhonda Side, Dr. Robbie Strasdin and Susan Targett.

Key Innovations (up to 9 million dollars) - This component of the campaign is the largest segment and will allow us to purchase specialized medical equipment for the new Grande Prairie Regional Hospital and the existing QEII Hospital. This utilized for educational opportunities for patients and staff. lofty goal will provide funding for the purchase of new and exciting technological enhancements that healthcare in our Region has not seen before.

Key Equipment For Life Legacy Fund (6 million dollars) - This fund is being created as an Endowment Fund and will be utilized to purchase specialized medical equipment using the annual financial returns of the fund. This fund allows us to not only purchase specialized medical equipment today; it will allow us to purchase equipment for generations to come. This legacy fund truly commits to the long term needs of our community and will provide consistent financial opportunities for enhancing patient care for this community and region.

The Key to the Art of Healing (3 million dollars) - This component of the campaign enriches healing in ways outside of the medical technologies and supports. With funds raised in this component we plan to beautify the Hospital, and warm the hearts of our patients and their families. The funds will provide the opportunity to purchase art works, sculptures and design. We will also be able to develop beautiful gardens and will even explore the emotional healing of music. The arts have been proven to be highly beneficial to patient recovery and emotional healing.

The Key to Knowledge (2 million dollars) - This component is designed to help to develop opportunities for learning in ways not currently available. Funding will be including the opportunity for distant learning.



Dr. Cled Lewis

Lyle Carlstrom



#### **Dedication** to Community It is with great appreciation and 1947, these caring entrepreneurs and gratitude we announce the one million families have supported many local dollar gift commitment to the new charities and nonprofit groups making Key to Care Capital Campaign from our community a better place to live the Ken & Teresa Sargent Charitable Foundation, Ken Sargent GMC Buick and Sean Sargent Toyota.

The Sargent family, their partners

and businesses continue to give

back to this community including our

hospital time and time again. Living

and operating in Grande Prairie since

each and every day. Ken Sargent GMC Buick and Sean Sargent Toyota are one of few 100% locally owned car dealerships in Grande Prairie and they truly invest in the future of our families.

Our future is exciting as these funds will be invested in new and

exciting medical innovations and technological advancements. In addition, funds will be applied to programs including educational supports which will change the way we manage health care in our region.

Their commitment to the Grande Prairie region, the citizens of this community and our hospital is greatly cherished.







### **A Partnership** Like No Other

Seven Generations Energy Ltd announced their one million dollar commitment to the Key to Care Capital Campaign at the 27th annual Festival of Trees Gala. Working with their service providers, suppliers and employees, Seven Generations Energy raises funds annually at their one day golf tournament each September. The values and culture of this company and their employees foster the importance of partnerships by engaging and coming together to give back to the community in which they work and live. Their commitment to the hospital will impact all of the residents in and around Grande Prairie and will truly change the way we see healthcare in our region. Seven Generations Energy has not only become a role model in the business sector they work in, they have also become a role model in giving back to the community where they do business. This support enriches us all and we are incredibly grateful for their support in enhancing healthcare.



### **Hospital Bed Races**



The 2nd Annual Hospital Bed Races took place July 1, 2015 at Muskoseepi Park. This energetic event takes place every year following the Canada Day parade. Hospital Bed race teams raise funds for new specialized patient beds at the QEII Hospital and the new Grande Prairie Regional Hospital.

Each team has the opportunity to decorate their bed and then run a race using a decommissioned hospital bed across the finish line. The winners of the race get a fantastic trophy and some bragging rights but the true winners are the patients who stay in our hospital. Many groups participate in this fun filled, fast paced event that is so much fun to watch. Canada Day is a great day to celebrate our nation, have some fun and do something great for our community.

We wish to thank our amazing racers, volunteers, supporters and sponsors for making a difference! Happy Canada Day!

### **Glow Walk / Run**

On August 21, 2015 the 2nd Annual Glow Walk/Run presented by New Horizon Co-Op was held at Muskoseepi Park. We proudly partner with the Grande Prairie Run/ Walk Club to organize this event and couldn't do without them. The Glow Run/Walk is a fantastic family event where participants run or walk 5 kilometer followed by fun activities like face painting, a photo booth, Zumba, a BBQ hosted by Seven Generations Energy and lots of entertainment and music. This glowing evening had nearly 300 participants and raised just over \$10,000 for the New Hospital's Key to Care Capital Campaign.

The evening became even more exciting with a special donation of \$32,308 from the New Horizon Co-Op that will be allocated towards the purchase of a Dialysis machine for the Intensive Care Unit at the QE II Hospital. We wish to also thank all our amazing sponsors, partners, volunteers and participants for making this event such a success.





### **Gregg Distributors**

Gregg Distributors has been cooking up some tasty food with their customer appreciation BBQ and fundraiser. Together they were able to raise over \$12,000 to assist in purchasing a new portable ultrasound machine. This essential equipment is for the QEII Hospital and will be used throughout the hospital for emergency and even nonemergency situations. Given this equipment is so portable it makes it easy for the healthcare providers to support their patients while saving time and ensuring the patient's needs are looked after anywhere within the hospital.

### Growing Womens Health

Shoppers Drug Mart has been donating to the Grande Prairie Regional Hospital Foundation since 2010. Funds raised are dedicated to growing women's health initiatives (formerly Tree of Life Campaign). Thank you to all four locations of Shoppers Drug Mart and their valued customers for their donations.

Growing Women's Health benefits the QEII Hospital and now the new Grande Prairie Regional Hospital with various equipment purchases. Through these generous community donations, 5 Neopuff infant resuscitators, 10 specialized breast feeding chairs, a specialized OB/GYN stretcher and a portable infant incubator have been purchased. This support makes an incredible difference to the people in this community. Each year nearly 2000 babies are born at the QE II Hospital and with the help of Shoppers Drug Mart and the community these enhancements to women's health initiatives benefit people right here in our community!



### <mark>Olivers</mark> Funeral Home



### Father/Daughter Masquerade Ball



Dads and daughters put on their best outfits to go out on the town to enjoy the 2nd annual Father, Daughter Masquerade Ball. Awed by the lights, music and fun activities, these little girls were on top of the world with their proud fathers standing nearby. This amazing event was organized by 2Day FM to raise funds for the new hospital's pediatric department. Dancing and delight was the theme of this evening with sweet dreams to follow. Thank you to all the sponsors, supporters, guests and the 2Day FM crew for such a memorable event.

Thank you to Oliver's Funeral Home for donating the proceeds of the Canada Day Pancake Breakfast and Hospital Bed Races. They raised \$2,786 which will go towards enhancing patient care our community.

Pictured here is Cindy Park (GPRHF), Alex Doran (Olivers Funeral Home) , Dawn Miller (GPRHF) and Rod Attwell (Olivers Funeral Home).

# **Smile Cookie Campaign**



In September of each year the Grande Prairie community has their chance to have some tasty treats while also supporting our hospital. All of the Tim Horton's locations in Grande Prairie offer Smile Cookies for \$1.00 each with 100% of the funds going to the Grande Prairie Regional Hospital Pediatric Department.

New this year has been the introduction of preorder cookie sales and delivery. Ken Sargent GMC Buick, Sean Sargent Toyota and Sean and Sandy Sargent went all out and purchased 5000 smile cookies to give to children in schools, municipal employees, College employees and Hospital employees. This amazing gesture encouraged others to do the same and there were more than 30,000 smiles given out this year. Now that is a lot of cookies! Not only are all the funds going to charity, the pay it forward actions provide smiles to everyone who received one.

All funds raised stay right here in our community and we all benefit greatly. Thank you to all Grande Prairie Tim Horton's and their amazing staff for working so hard and committing to our community.

## **Sandra Schmirler Foundation**

The Sandra Schmirler Foundation started in 2001 as a legacy to three-time world curling champion and Olympic gold medalist Sandra Schmirler in recognition and celebration of her love of family. This Foundation cares for critically ill or premature babies through direct giving to the NICU of hospitals. On February 20-28th, 2016, Grande Prairie hosted the Scotties Tournament of Hearts and the Grande Prairie Regional Hospital Foundation received \$50,420.20 to purchase 4 NeoBlue Phototherapy Systems and 4 NeoBlue Blanket System for our NICU. This equipment provides fast, safe and efficient treatment for neonatal jaundice so our smallest babies can get healthy quickly.







### **CSHM**

### **SiPAP**

CSHM (Canadian School of Hydrocarbon Measurement) donated \$25,000 towards the new Key to Care Capital Campaign. We appreciate the support from groups like CSHM who promote kindness to their community and we look forward to continuing to work together in the future. Sandi Neville (Chair) and Tony Jacobson (Treasurer) from

the Canadian School of Hydrocarbon Measurement (CSHM) presented the cheque to the Grande Prairie Regional Hospital Foundation's Executive Director Cindy Park.



Thank you for helping enhance patient care for our community!

# Walk To Remember



The third annual Walk to Remember organized by Tiny Hands of Hope took place at Muskoseepi Park, September 27th, 2015. This walk is for parents, family members and friends to remember the loss of their loved infant. People often quietly grieve the loss of their young loved ones, but on this emotional day their memories are celebrated and remembered.

Money raised during this event goes towards the Parent Bereavement program at the QEII Hospital which provides bereavement mementos and materials to families who have experienced loss.



Through generous community donations, a SiPAP System was purchased for the QEII Hospital Neonatal Intensive Care Department (NICU). This crucial equipment helps our youngest patients by providing a non-invasive neonatal ventilating solution which protects their fragile lungs. A significant benefit for this state-of-the-art technology is the reduced necessity to intubate infants, increases oxygenation and helps to reduce the number of days on a ventilator. Improving an infant's ability to breath quickly and safely provides better health outcomes during their most critical first days.

To make this news even more exciting, the NICU received a second SiPAP System the same day! This wonderful gift was purchased by Dr. Paramesha Pillay Pediatrician at the QEII Hospital. His caring and dedication to the children within our community is greatly appreciated and we know our babies will have the best care. Pictured above are Pediatricians, Dr. Odaibo and Dr. Pillay with the new equipment.



# Butterfly

Imagine how scary and intimidating a hospital can be to a young person. Children could stay in hospital for days or even months. Being in the hospital takes them away from their home and families. The Therapeutic Clown program reduces stress for our youngest patients and their families by comforting them during treatments or while having medical procedures. Butterfly is a positive influence in situations which can be confusing, scary or painful to a child. Our Clown creates long lasting relationships and can bring a smile during these trying times.

At the QEII Hospital we consider "Butterfly" part of the hospital healthcare team, joining in the healing and wellness efforts of the patients, and supporting all types of healthcare delivery systems.

She cruises the halls of the QEII Hospital dispensing

her own brand of medicine – healing through laughter and joy. The car she drives is equipped with an IV pole and two spots to carry oxygen tanks so that no child has to be left behind, each child can drive the car and get their very own Clown Car license.

The Therapeutic Clown Program is not funded by public health dollars. Without sponsorships and your donations we would not have this valuable program. Your support will truly make a difference in a child's life and also in the lives of their families.

If you believe happiness can aid in healing, then you'll feel great about donating to this program. The Therapeutic Clown Program does not just help the children in our community, Butterfly makes all of us smile.

A Therapeutic Clown is a specially trained professional who works in health care settings to bring laughter, companionship and delight to patients and their families



The Arts in hospital settings are not just a pleasing accessory or element of décor; studies show a direct link between the content of images and the brain's reaction to pain, stress, and anxiety. Art should be an essential and integrated part of any medical healing experience.

Whether you are a small child or a seasoned adult, a visit to the hospital can be a stressful event. Whether you are the patient or a visitor the anxiety of illness and injury are very real and have physiological effects. The atmosphere in any hospital can help in this situation: calming colours, kind staff and friendly faces, and pleasing visual images can reduce anxiety and allow for quicker healing.

At the Queen Elizabeth II Hospital we spend our time working with our permanent collection along with local artists to create an atmosphere that promotes wellness. We are continually presented with opportunities to move art around the departments and corridors in order to expose our patients, visitors and staff to different artists, techniques, mediums and messages. The diversity that can be found in art can be refreshing and contemplative allowing our minds to escape our current situation and find refuge in another's interpretation and thoughts.

This last year in our Courtyard Gallery we have had to opportunity to see the works of several very talented artists. We saw nature, landscapes and birds, through the eyes of Jim Stokes, we saw Kiren Nikki Sangra's interpretations of our night skies and we saw the paintings of the mother Art should be an essential and integrated part of any medical experience

daughter team of Carolyn and Judy Brown. The Grande Prairie Guild of Artist's show brought us an amazing diversity of talent and then Angela Fehr entranced us with her vibrant florals and watercolours. Wendi Nordell wrapped up our year with an escape into the fantasy of fairies and whimsy.

The display cubes in the Mackenzie foyer and hallway also brought us some great variety this year. Debbie Courvoisier displayed her incredible ceramic birds and trees and their interplay with everyday objects and the Centre for Creative Arts showed us the simple joy children are able to experience through opportunity to create. We were lucky to have some of our very own staff and volunteers share their passions with us this year. Val Erker snuck us a peek at her animal paintings and Connie Nooy shared her soapstone carvings for our appreciation. From our own collection we brought out some vintage pictures from Grande Prairie's past and the incredibly detailed Centennial needlepoint project painstakingly created by Occupational Therapy patients almost fifty years ago.

It has been such a joy to share the incredible depth of talent that we have in our surrounding communities and we look forward to continuing the adventure in the coming year.

Fiona Munroe Visual Arts Coordinator





Nearly 15,000 thousand visitors eagerly filled the Entrec Centre to experience the magic of the season for the 27th Annual Festival of Trees. The festival was filled with lights and the enchantment of the holiday season with smiles and laughter all about.

Our elegant Gala marks the beginning of the festivities. Attendees took pleasure in a lovely dinner followed by a live auction and dance. During this delightful event the Grande Prairie Regional Hospital Foundation Board of Trustees announced the new Key to Care Campaign with an ambitious goal to raise \$20 million dollars for the new Grande Prairie Regional Hospital currently under construction.

The following Friday the festival hosted our Seniors Day and Seniors Tea followed by the Mistletoe Mixer that evening. This sold out event provided entertainment with dueling pianos, festival extravaganza and fantastic food provided by restaurateurs throughout the city.

General admission continued throughout the weekend and on Sunday our very sought after Teddy Bear Breakfast delighted families. Everyone enjoyed the



breakfast that included lots of sweet treats, crafts, visits from lots of story book characters and of course the festival itself.



Other areas within the festival to visit included Popcorn Playhouse, Gingerbread Lane, on stage entertainment, the new Polar Bear World, Teddy Bear Hospital, Miniature Treeland, Secret Shop, sleigh rides, Children's World and of course a visit with Santa, just to name a few.



# Thank You to Our Sponsors

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### The New Grande Prairie Regional Hospital

The new 64,000 square meter Grande Prairie Regional Hospital is scheduled for completion in 2019. This innovative project has 200 private inpatient rooms and a wide range of health care services including a new cancer center that will include two state-of-the-art radiation vaults. Other services include, emergency and surgical services, medical, intensive care, obstetric, NICU, outpatient services and of course pediatric services.

Family engagement is instrumental for patient recovery and this new facility will incorporate a new AHS Family Centered Care Model. This is significantly different than what we currently have at the QEII Hospital as each patient will have the opportunity for a family member or close friend to stay with them in their private room. Each room will be equipped with a piece of furniture that can be used as a bed for that family member to stay. This model of care promotes family involvement thereby promoting healing in a calming environment while improving communication for better health outcomes. Exciting additions to this site include a 1100 stall parking parkade and a newly dedicated space within the hospital for GPRC to provide educational services to healthcare related students. This partnership is unlike any other in the Province and being able to provide training onsite will be essential to engaging students to work in this facility in the future. The Grande Prairie Regional Hospital also has the ability to integrate future expansion to this site recognizing the positive growth rate of the City of Grande Prairie and the region.

At opening the Grande Prairie Regional Hospital will serve 250,000 patients each year and is projected to increase to 300,000 patients by 2025. This regional facility is like no other in the Province and will be an incredible health facility for our community.

Your gift really does matter and quite possibly may save the life of someone you know and care about.



# **2016 Bursary Awards**

#### Dr. Philip Sunohara Memorial Surgical Scholarship

The Grande Prairie Regional Hospital Foundation awards scholarships up to \$15,000 to assist physicians in their pursuit of education and training for surgical specialties.

The committee awards these scholarships to physicians engaged in a specialist field, who upon completion of their training will practice within Alberta Health Services, North Western Alberta.

Dr. Peter Miles BSc(Med)(Hons), MB BCh, DA(SA) FRCSC was our successful recipient for the scholarship on March 2, 2016.

Dr. Miles received specialized education through Endoscopic Ultrasound (EUS) at the University of Montreal. Congratulations to Dr. Miles for his achievements with this new specialized medical service that provides a new service to patients in our region.

#### Northern Alberta Rural Physicians Fund

The purpose of the fund will be to support funding for educational needs related to medical students accepted or enrolled in a Canadian Medical School and who intend to pursue their career in rural northern Alberta, specifically the geographical region on, about or north of latitude 54 and within the province of Alberta. Granting consideration will be given to students whose educational training may include family medicine, general internal medicine, general surgery, general pediatric, general anesthesia and general psychiatry. Each year a scholarship may be awarded to one or more applicants totaling \$10,000.

On June 25, 2015 Paige Brooks was the successful recipient of the scholarship.

#### Dr. Phil & Vi Sunohara Nursing Bursary

The Grande Prairie Regional Hospital Foundation Board will be awarding the Dr. Phil & Vi Sunohara Surgical Nursing Fund Bursary. The Board will award these bursaries to nurses engaged in, or wanting to engage in the field of orthopedic nursing that will benefit the Grande Prairie Regional Hospital, other health care institutions and/or health care programs in North Western Alberta. Priority will be given to nurses identified in orthopedic surgical nursing fields that will benefit the hospitals and health care providers within the region.

#### Sarah Joan Alward Bursary

The Grande Prairie Regional Hospital Foundation Board will be awarding the Sarah Joan Alward Bursary. Bursaries range from \$1,000 – \$2,500 depending on the applicant. The Foundation Board reserves the right to award as many or as few bursaries, based on the criteria and number of submissions.

The Board will award these Bursaries to people engaged in fields of study that benefit the Grande Prairie Regional Hospital, other Health Care Institutions, and/or Health Care Programs in North Western Alberta.

Priority will be given to individuals identified in health care occupations that will benefit the Hospitals and health care providers within the Region.



#### 2017 Bursary Awards

We would invite applications for 2017 spring awards. Please visit our website at **www.supportyourhospital.ca** for application opportunities and deadlines.

These Bursaries and Scholarships are made possible through the generosity of community businesses, organizations and individuals. Thank you to everyone for your continued support.

### 2015-2016 Donor List

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#### **INDEPENDENT AUDITOR'S REPORT**

To the Directors of the Grande Prairie Regional Hospital Foundation

We have audited the accompanying financial statements of Grande Prairie Regional Hospital Foundation, which comprise the statement of financial position as at March 31, 2016 and the statements of changes in fund balances, revenues and expenditures and changes in financial position for the year then ended, and a summary of significant accounting policies and other explanatory information.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Independent 'Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Basis for Qualified Opinion

In common with many charitable organizations, the Foundation derives revenue from various cash sales, donations and contributed materials, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Foundation and we were not able to determine whether any adjustments might be necessary to contributions, excess of revenues over expenditures, current assets and net assets.

#### Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Grande Prairie Regional Hospital Foundation as at March 31, 2016 and the results of its revenues and expenditures and its changes in fund balances and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Fletcher Mudryk . 6.

Grande Prairie, Alberta June 29, 2016

Chartered Accountants



#### **Statement of Financial Position**

#### March 31, 2016

			2016		2015
AS	SETS				
CURRENT		0	020.226	¢	(02 775
Cash (Note 3)		\$	830,336 13,420	\$	693,775 26,022
Accounts receivable Inventory			1,270		1,520
Inventory			1,270		1,020
			845,026		721,317
INVESTMENTS (Note 4)			8,878,038		8,392,672
CASH SURRENDER VALUE OF LIFE INSURANCE			1,418,359		1,347,622
		\$	11,141,423	\$	10,461,611
LIAE	BILITIES				
CURRENT		\$	65,089	\$	81,379
Accounts payable and accrued liabilities Deferred income		Ð	-	Ъ	10,000
			65,089		91,379
			05,089		91,379
NET	ASSÈTS				
FUND BALANCES					
Operating funds			4,405,120		4,233,934
Flow through funds			662,046 1,594,392		736,840 962,581
Internally restricted funds Externally restricted funds			494,054		523,663
Endowment funds			3,920,722		3,913,214
			11,076,334		10,370,232
		\$	11,141,423	\$	10,461,611

ON BEHALF OF THE BOARD  $\leq$ Board Member C Board Member

Please see accompanying notes to financial statements



#### Statement of Revenues and Expenditures

Year Ended March 31, 2016

	 2016	 2015
REVENUES		
Designated donations	\$ 947,894	\$ 522,413
General donations	462,994	404,216
Increase in cash surrender value of life insurance	70,737	51,530
Investment income net of administration fees	169,311	165,030
Subsidy from Alberta Health Services	25,000	25,000
Bank machine commissions	17,333	18,923
Lifeline income	10,450	11,965
Insurance premiums	14,474	13,076
Realized gains on marketable securities	31,470	190,858
Unrealized gains (losses) on marketable securities	(155,065)	69,451
Visual Arts subsidy	 17,611	 6,440
	1,612,209	1,478,902
EXPENDITURES (Schedule 1)	 489,103	454,657
EXCESS OF REVENUES OVER EXPENDITURES FROM		
OPERATIONS	 1,123,106	 1,024,245
Net program (expenses)		
Festival of Trees (Schedule 2)	383,275	421,923
Therapeutic Clown Program (Schedule 3)	 (360)	 (3,988)
	 382,915	 417,935
EXCESS OF REVENUES OVER EXPENDITURES BEFORE		
DISBURSEMENTS AND OTHER	 1,506,021	 1,442,180
DISBURSEMENTS AND OTHER		
Bursaries awarded	20,987	34,433
Equipment and other donations	 778,932	 50,810
	 799,919	85,243
EXCESS OF REVENUES OVER EXPENDITURES	\$ 706,102	\$ 1,356,937



#### Statement of Changes in Financial Position

#### Year Ended March 31, 2016

		 2015	
OPERATING ACTIVITIES			
Excess of revenues over expenditures	\$	706,102	\$ 1,356,937
Items not affecting cash:			
Realized gains on marketable securities		(31,470)	(190,858)
Unrealized losses (gains) on marketable securities		155,065	 (69,451)
		829,697	 1,096,628
Changes in non-cash working capital:			
Accounts receivable		12,602	5,019
Inventory		250	450
Accounts payable		(16,292)	9,650
Deferred income		(10,000)	 10,000
		(13,440)	 25,119
Cash from operating activities		816,257	 1,121,747
INVESTING ACTIVITIES			
Restricted cash and investments		(608,959)	(1,425,238)
Cash surrender value of life insurance		(70,737)	(51,530)
Cash used by investing activities		(679,696)	 (1,476,768)
INCREASE (DECREASE) IN CASH		136,561	(355,021)
CASH - BEGINNING OF YEAR		693,775	 1,048,796
CASH - END OF YEAR (Note 3)	<u>\$</u>	830,336	\$ 693,775



#### Statement of Changes in Fund Balances

Year Ended March 31, 2016

		Operating Funds		Flow Through Funds		Internally Restricted Funds		Externally Restricted Funds		Endowment Fund		2016		2015
NET ASSETS - BEGINNING OF YEAR	\$	4,233,934	\$	736,840	\$	962,581	\$	523,663	\$	3,913,214	\$1	0,370,232	\$	9,013,295
Excess of revenues over expenses		706,102		-		-		-		-		706,102		1,356,937
Transfer to restricted funds - external		(290,891)		-		-		290,891		-		-		-
Transfer from restricted funds - external		321,207		_		-		(321,207)		· _		-		-
Transfer from restricted funds - internal		203,748		-		(204,455)		707		_		-		-
Transfer to restricted funds - internal		(836,266)		-		836,266		-		-		-		-
Transfer to endowment funds		(7,508)		-		-		-		7,508		· _		-
Transfer to flow through funds		(127,243)		127,243		-		-		-		-		-
Transfer from flow through funds		202,037		(202,037)		_		-		-		-		-
NET ASSETS - END OF YEAR	\$	4,405,120	\$	662,046	\$	1,594,392	\$	494,054	\$	3,920,722	\$ 1	1,076,334	\$	10,370,232



"Volunteerism is the voice of the people put into action. These actions shape and mold the present into a future of which we can all be proud". - Helen Dyer

Volunteers are precious gifts to the Grande Prairie Regional Hospital Foundation

The Grande Prairie Regional Hospital Foundation would like to express our appreciation for all who have volunteered, showed compassion, shared a kind word or a listening ear. Sometimes the smallest act of caring will make the biggest difference. We recognize that it only takes one volunteer to make that difference in someone's life or the lives of their families. We are fortunate to have many volunteers touch many lives and it is because of their caring, hard work and dedication that we at the Grande Prairie Regional Hospital Foundation say -

Thank You!



Grande Prairie Regional Hospital Foundation 10409 98 Street Grande Prairie, AB T8V 2E8

> Phone: 780-538-7583 Fax: 780-538-7597

www.supportyourhospital.ca